### CERTIFICATE

To the Clerk of Doniphan County, State of Kansas We, the undersigned, officers of <u>Library District #1</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2	2017 Adopted Budge	t
		Page	Budget Authority	Amount of 2016	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2017	2			
Allocation MVT, RVT, 16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	75-2551	6	430,370	376,388	3.795
Debt Service	ice 10-113				
Employee Benefits	12-16,102		30,117	29,643	.299
Capital Improvement			70,000		
Totals		xxxxxxxxx	530,487	406,031	4 nact
Budget Summary		0	330,407		County Clerk's Use Onl
Neighborhood Revitalization	Rebate			Ĭ	99,181, 315
Desclution manipul Nation	of the vete to	adant nancina	d to be mublished?	Yes	Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice	of the vote to	adopt require	a to be published?	i es	7135C35CG Valuation

			Nov. 1, 2016 Total
Resolution required? Notice of the vot	e to adopt required to be published?	Yes	Assessed Valuation
Assisted by:		(*)	
Assisted by:			
Maggie McKeithan			
Library Director			) _
Address:	0 0.1	-1 V	601
105 N. Main	Dan Glynn		- 10loche
Troy, Kansas	1 1/2011	_ ′	
Email:	Smet M. Howne	240	
mmckeithan@librarydistrict1.org	1 14 .		
	Jam J Deaning		
	5 DP ON	$\cap$	
	Tone to Cock	er	
Ayest: august 29, 2016	He was Brig		
7, 2010		0.1	
Klasy transler	M. Hathleand word	J.L.	
County Clerk	Gove	rni <b>n</b> g Body	

**Amount of Levy** 

388,954

0.125%

396,525

486

### Library District #1 Doniphan County

1. Total tax levy amount in 2016 budget

Debt service levy in 2016 budget
 Tax levy excluding debt service

### Computation to Determine Limit for 2017

	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 658,5	74	
5.	Increase in personal property for 2016:  5a. Personal property 2016 + 2,361,772  5b. Personal property 2015 - 2,452,872  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2016:  1,115,53	31	
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,774,10	)5	
8.	Total estimated valuation July, 1,2016 99,175,627		
9.	Total valuation less valuation adjustment (8 minus 7) 97,401,52	22	
10.	Factor for increase (7 divided by 9) 0.0182	21	
11.	Amount of increase (10 times 3)	+ \$	7,085
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	396,039
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		396,039

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2015

or adoption of a resolution prior to adoption of the budget (14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Input Sheet for Special District Budget Workbook

Enter special distric	ct name (may be Longer that	n green cell):	Library District #1	
	followed by "County":	<i>- - - - - - - - - -</i>	Doniphan County	
·			1 ,	
Enter year being bu	adgeted (YYYY):		2017	
•	· ,			
Enter the following	information from the source	acchown Th	nis information will fl	ow throughout
	eets to the appropriate locati		ns miormation will n	ow infoughout
the budget workship	to the appropriate focati	OMS.		
	Notes All amounts are to be		uh ala musushawa asalu	
	Note: All amounts are to be	entered as w	vnoie numbers only.	
The input for the fo	ollowing comes directly from	*,i		
the 2016 Budget, Co				
	use the amended figures.*			
		ı.	2016	Amount of 2015
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	75-2551	435,040	361,776
	Debt Service	10-113	155,010	301,770
Fund name for all fur		10 113		
	Employee Benefits	12-16,102	30,695	27,178
	zmprej co zeneme	12 10,102	30,072	27,170
Total Ad Valorem Ta	ax for 2016 Budgeted Year			388,954
Other (non-tax levy)				200,521
•	Capital Improvement		84,000	
Total Expenditures for	for 2016 Budgeted Year		549,735	
Non-budgeted funds:			,	
1				
2	2			
3	3			
4	1			
5	5			
The input for the fo	ollowing comes directly from		2014 Tax Rate	
the 2016 Budget, Bu	udget Summary Page:		(2015 Column)	
	General		4.122	
	Debt Service			
	Employee Benefits		0.298	
	0			
Total		-	4.420	
N -				
Total Tax Levied (20	)15 budget column)			382,080
Assessed Valuation (	(2015 budget column)	e.		86,439,288

### Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2017 Budget Information:	
Total Assessed Valuation for 2016	99,175,627
New Improvements for 2016	658,574
Personal Property - 2016	2,361,772
Property that has changed in use for 2016	1,115,531
Personal Property - 2015	2,452,872
Neighborhood Revitalization - 2017	5,491,337

### **Actual Tax Rates for the 2016 Budget:**

<u>Fund</u>	Rate
General	3.902
Debt Service	
Employee Benefits	0.293
0	
Total Tax Rat	4.195

Final Assessed Valuation from the November 1, 2015 Abstract	92,719,360
From the County Treasurer's Budget Information - 2017 Budget Year Estimates:	
Motor Vehicle Tax Estimate	30,757
Recreational Vehicle Tax Estimate	554
16\20 M Vehicle Tax	4,986
Commercial Vehicle Tax Estimate	1,314
Watercraft Tax Estimate	355
LAVTR	

### **Computation of Delinquency**

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 2.0%

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2015 H	Budget Certificate Page
	2015 Expenditure Amounts
Funds	Budget Authority
General	435,071
Debt Service	
Employee Benefits	31,923
0	
Capital Improvement	60,000
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Maggie McKeithan

Official Title:

Library Director

Date:

August 3, 2016

Must be at least 10 days between date published a

Latest date for notice to be published in your new

Time:

7:00 PM

Location:

Troy Library, 105 N. Main, Troy, Kansas

Available at:

Main Library Branch, Troy, Kansas

**Examples** 

Date: August 12, 2010

July J7

July 24, 2016

Time:

7:00 PM or 7:00 AM

7

24

Location:

Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2016

Available at:

Shawnee County Clerk's Office

Library District #1 Doniphan County

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alle	Allocation for Year 2017	17	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	361,776	28,608	515	4,638	1,222	330
Debt Service	0	0	0	0	0	0
Employee Benefits	27,178	2,149	39	348	92	25
	0	0	0	0	0	0
Total	388,954	30,757	554	4,986	1,314	355
County Treas Motor Vehicle Estimate	shicle Estimate		30,757			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	l	554			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	4,986			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		1,314			Q
County Treas Watercraft Tax Estimate	ft Tax Estimate	I	355			
MVT Factor	0.07908					
	RVT Factor	0.00142				
		16/20M Factor	0.01282			
		ŏ	Comm Veh Facto	0.00338		
				Watercraft Facto	0.00091	

Page No. 3

2017

Library District #1 Doniphan County

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General Fund	Capital Improvement	10,000	10,000	10,000	12-1258
	Totals	10,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	10,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Library District #1 Doniphan County

## STATEMENT OF INDEBTEDNESS

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

- o								0
Payments	2017							
Payments	2016							0
Principal Balance On	Jan 1,2016							0
Total Amount Principal Einanced Balance On	(Beginning Principal)							0
Interest Rate	% %							Total
Term of Contract	(Months)							
Contract	Date							
smeil	Purchased							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Library District #1 Doniphan County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	52,926	43,024	37,450
Receipts:	32,720	45,024	37,430
Ad Valorem Tax	353,220	361 776	XXXXXXXXXXXXXXXX
Delinquent Tax	872	301,770	
Motor Vehicle Tax	26,648	29,255	28,608
Recreational Vehicle Tax	487	580	515
16/20M Vehicle Tax	6,416	4,119	4,638
Commercial Vehicle Tax	1,205	1,080	
Watercraft Tax	1,200	371	330
LAVTR		371	0
State Aid	2,429	1,800	1,800
E-rate	2,912	2,000	2,000
Donations	2,833	2,000	1,000
Trust Funds	2,000	1,500	1,500
Grants	2,184	1,500	1,500
Fees	2,388	1,200	1,200
Interest on Idle Funds	676	500	500
Neighborhood Revitalization Rebate	-23,726	-23,000	-20,901
Miscellaneous	23,720	25,000	20,701
Does misc. exceed 10% of Total Receipts		L	
Total Receipts	380,545	384,683	23,912
Resources Available:	433,471	427,707	61,362
Expenditures:	433,471	427,707	01,302
Capital Improvement	18,016	8,500	13,000
Commodities	15,818	14,557	15,250
Materials	40,589	50,100	52,075
Operating Expenses	72,489	69,900	79,550
Personnel	203,238	217,150	244,910
Technology	19,096	20,050	15,585
Transfer to Capital Improvement	10,000	10,000	10,000
Renovation	11,190	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous	11		
Does misc. exceed 10% Total Expenditures		<del></del>	
Total Expenditures	390,447	390,257	430,370
Unencumbered Cash Balance Dec 31	43,024		XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	435,071	435,040	430,370
2013/2010/2017 Budget Authority Amount		Appropriated Balance	450,570
	Total Expenditur	re/Non-Appr Balance	430,370
		Tax Required	369,008
De	linquent Comp Rate:	2.0%	7,380
	Amount of 2	016 Ad Valorem Tax	376,388

Library District #1 2017

### Doniphan County FUND PAGE FOR FUNDS WITH A TAX LEVY Adonted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
, , , , , , , , , , , , , , , , , , ,			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		V-4	
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	0	0	0
2013/2010/2017 Dudget Authority Amoun	2.7	Appropriated Balance	
		re/Non-Appr Balance	
	rotai Expenditu	5.5	0
	alinguant Comm Deter	Tax Required 2.0%	0
D	elinquent Comp Rate:		
	Amount of 2	016 Ad Valorem Tax	0

### Library District #1 Doniphan County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	44
Receipts:			
Ad Valorem Tax	24,509	27,178	XXXXXXXXXXXXXXXXXX
Delinquent Tax	60		
Motor Vehicle Tax	1,721	2,117	2,149
Recreational Vehicle Tax	360	42	39
16/20M Vehicle Tax		299	348
Commercial Vehicle Tax	18	78	92
Watercraft Tax		25	25
Transfer from General Fund	1,575		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,715	-1,663	-1,642
Miscellaneous	-1,715	-1,003	-1,042
Does misc. exceed 10% of Total Receipts			
The state of the s	26 520	20.076	
Total Receipts Resources Available:	26,528	28,076	1,011
Expenditures:	26,528	28,076	1,055
Retirement	3,735	6,200	4.000
Social Security and Medicare	15,540	16,200	4,000
Unemployment	15,540	16,921	19,397 243
Workman's Comp	2,677	1,077	1,077
Health Insurance	3,683	3,600	5,400
Cash Forward (2017 column)	3,083	3,000	3,400
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
	26 520	20.022	20.117
Total Expenditures Unencumbered Cash Balance Dec 31	26,528	28,032	30,117
	31,923	30,695	
2015/2016/2017 Budget Authority Amount		Appropriated Balance	30,117
		re/Non-Appr Balance	20.117
	rotai Expenditui	1505	30,117
To a	linament Camp Part	Tax Required 2.0%	
De	linquent Comp Rate:	-1 Ad Valorem Tax	581
	Amount of	-1 Au valorent Tax	29,643

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	
De	linquent Comp Rate:	2.0%	0
		f -1 Ad Valorem Tax	

### Library District #1 Doniphan County FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	20,596	78,143	63,143
Receipts:			
Transfer from General Fund		10,000	10,000
Renovation Fund	53,498		
Interest on Idle Funds			
Miscellaneous	4,049		
Does misc. exceed 10% of Total Receipts			
Total Receipts	57,547	10,000	10,000
Resources Available:	78,143	88,143	73,143
Expenditures:			
Capital Improvements		25,000	70,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	25,000	70,000
Unencumbered Cash Balance Dec 31	78,143	63,143	3,143
2015/2016/2017 Budget Authority Amount	60,000	84,000	70,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

### NON-BUDGETED FUNDS

Library District #1

(Only the actual budget year for 2015 is to be shown)

					,		`				
Non-Budgeted Funds	Funds	(2) Fund Name.		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
	0										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	* *
		1		l						0	*

\*\* Note: These two block figures should agree.

### 2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	377,479	3.806	20,901
Debt Service			0
Employee Benefits	29,657	0.299	1,642
			0
			0
			0
TOTAL	407,136	4.105	22,543

2016 July 1 Valuation: 99,175,627

Valuation Factor: 99,175.627

Neighborhood Revitalization Subj to Rebate: 5,491,337

Neighborhood Revitalization factor: 5491.337

<sup>\*\*</sup>This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The governing body of Library District #1

Doniphan County

will meet on August 3, 2016 at 7:00 PM at Troy Library, 105 N. Main, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Main Library Branch, Troy, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Estir	nate for 2016	Proposed F	Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	390,447	4.122	390,257	3.902	430,370	376,388	3.795
Debt Service							
Employee Benefits	26,528	0.298	28,032	0.293	30,117	29,643	0.299
Capital Improvement			25,000		70,000		
Totals	416,975	4.420	443,289	4.195	530,487	406.031	4.094
Less: Transfers	10,000	7.720	10,000	4.173	10,000	400,031	7.077
Net Expenditures	406,975		433,289		520,487		
Total Tax Levied	382,080		388,954		xxxxxxxxxxxxx	XX	
Assessed Valuation	86,439,288		92,719,360		99,175,627		
Outstanding Indebtedr	ness,						
Jan 1,	<u>2014</u>		<u>2015</u>	0	<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Maggie McKeithan

Library Director

Page No.

### RESOLUTION NO. 2016-1

A resolution expressing the property taxation policy of the Library District #1 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Library District #1 exceeding the amount levied to finance the 2016 budget of the Library District #1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Library District #1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Library District #1 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

I net MIONNEN Jum Dly N. Yathleen Swamley Jam J. Dn

Adopted this 3 day of August, 2016 by the Library District #1 governing body, Doniphan County, Kansas.

Library District #1 Governing Body

iblished	in	The	Kansas	Chief
$J_1$	ıly	21,	2016	

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### NOTICE OF BUDGET HEARING

The governing body of Library District #1
Doniphan County

will meet on August 3, 2016 at 7:00 PM at Troy Library, 105 N. Main, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Main Library Branch, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual 2015 Current Year Estimate for 201			Proposed Budget Year for 2017			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016	Estimate	
General	390,447	4.122	390,257	3.902	430,370	376,388	3.795	
Debt Service	<b>是 1919 1910 1916</b>	<b>经产生产</b>			<b>第二人称</b> 新的 中的	ar Alberta		
Employee Benefits	26,528	0.298	28,032	0.293	30,117	29,643	0.299	
Capital Improvement	6 17		25,000		70,000	ou a second to the	20 E 250	
4718 104.412			distant menol		Antalia de la Companya de la Company			
Totals	416,975	4.420	443,289	4.195	530,487	406,031	4.094	
Less: Transfers	10,000		10,000	EGIOL DA	10,000	May caps.	Table posts	
Net Expenditures	406,975		433,289		520,487			
Total Tax Levied	382,080		388,954		XXXXXXXXXXXXXXXX	xx		
Assessed Valuation	86,439,288		92,719,360		99,175,627			
Outstanding Indebtedn			a ila patade		state of			
Jan 1.	2014		2015		2016			
G.O. Bonds	2014	Ī	0	2 110	2016 0			
Revenue Bonds	500000		0		0			
Other	8 10 10 mm sec		0	Tre hen h	0			
Lease Pur. Princ.	0		0		0	irin basasir		
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Library Dir	ector		Page No.					

### AFFIDAVIT OF PUBL STATE OF KANSAS, DONIPHANG

Dana D. Foley, being first duly sw publisher of *The Kansas Chief* a wee of Kansas, and published in and of County, Kansas, with a general paid Doniphan County, Kansas, and tha religious or fraternal publication.

Said newspaper is weekly published has been so published continuously  $\epsilon$  and state for a period of more than fition of said notice; and has been admit Kansas, in said County as periodical

the regular and entire issue of said moved weeks, the first publication thereof by the day of subsequent publications being made

That the attached notice is a true c

Subscribed and sworn to before day of LORI VERTING NOTARY PUBLIC STATE OF KANSAR

My commission expires \_\_\_\_

Printer's fee/ Affidavit fee \$ 155

### Notice of Vote - Library District #1

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. Seven members voted in favor of the budget and zero members voted against the budget.

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in

Printer's fee/ Affidavit fee \$ 23.57